

HB 43 Senate Substitute as Amended by the House

Item Number			Gov's Recommendation		House Version		Senate Version		House Amendment	
House	Senate		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section 6: Judicial Council										
6.5 Judicial Qualifications Commission										
6.5.2.	19.2	Reduce funds to reflect savings in personal services.	-	-	(20,000)	(20,000)	(40,000)	(40,000)	(40,000)	(40,000)
Section 10: Supreme Court										
10.1 Supreme Court of Georgia										
10.1.7.	29.7	Reduce funds to reflect actual mileage expenses. <i>[Administration]</i>	-	-	(28,000)	(28,000)	(14,000)	(14,000)	(14,000)	(14,000)
Section 12: Administrative Services, Department of										
12.9 Office of State Administrative Hearings										
12.9.2.	43.2	Increase funds for the Georgia Tax Tribunal to cover operating expenses for the tax judge.	133,220	133,220	133,220	133,220	63,220	63,220	100,000	100,000
Section 17: Community Health, Department of										
17.4 Health Care Access and Improvement										
17.4.2.	86.2	Reduce funds for the Patient Centered Medical Home (PCMH) grant program to account for unawarded grant funds. <i>(S:No)</i>	-	-	(210,000)	(210,000)	0	0	(85,000)	(85,000)
17.6 Indigent Care Trust Fund										
17.6.2.	88.2	Transfer funds from the Medicaid: Aged, Blind and Disabled program to provide match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.	-	-	-	-	11,057,334	34,350,231	11,057,334	34,350,231
17.7 Medicaid: Aged, Blind and Disabled										
17.7.8.	89.8	Transfer funds to the Indigent Care Trust Fund program to provide match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.	-	-	-	-	(11,057,334)	(34,350,231)	(11,057,334)	(34,350,231)
Section 19: Corrections, Department of										
19.6 Offender Management										
19.6.2.	111.2	Reduce funds for education incentives to meet projected need. <i>(CC:No)</i>	-	-	-	-	(100,000)	(100,000)	0	0
Section 23: Economic Development, Department of										
23.9 Tourism										
23.9.3.	133.3	Increase funds for music promotion. <i>[Tourism, Marketing and Promotion]</i>	-	-	-	-	300,000	300,000	300,000	300,000

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Section 24: Education, Department of										
24.1		Agricultural Education								
24.1.3.	134.3	Transfer funds from the Business and Finance Administration program to align budget to projected expenditures. <i>[Extended Day/Year]</i> (S:Increase funds to align budget to projected expenditures.) (CC:Transfer funds from the Business and Finance Administration program to align budget to projected expenditures.)	-	-	35,000	35,000	35,000	35,000	35,000	35,000
24.2		Audio-Video Technology and Film Grants								
24.2.1.	135.1	Reduce funds to meet projected expenditures. <i>[Audio-Video Technology and Film Grants]</i>	-	-	-	-	(1,500,000)	(1,500,000)	(500,000)	(500,000)
24.3		Business and Finance Administration								
24.3.2.	136.2	Transfer funds to the Agricultural Education program to align budget to projected expenditures. <i>[Business and Finance Administration]</i>	-	-	(35,000)	(35,000)	0	0	(35,000)	(35,000)
24.11		Information Technology Services								
24.11.2.	144.2	Provide funds for a functional specification study of the current financial system. <i>[Data Collection and Technical Services]</i> (S:Increase funds for a functional specification study for an adaptable, comprehensive and complete solution for all financial and reporting systems.) (CC:Increase funds for a functional specification study for an adaptable, comprehensive and complete solution for all financial and reporting systems including the administration of the special needs scholarship.)	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
24.17		Quality Basic Education Program								
24.17.4.	150.4	Increase funds for a midterm adjustment for the Special Needs Scholarship. <i>[Special Needs Scholarship]</i>	6,533,715	6,533,715	(1,961,369)	(1,961,369)	(1,000,000)	(1,000,000)	(1,961,369)	(1,961,369)
24.22		Technology/Career Education								
24.22.2.	155.2	Provide funds for career, technical, and agricultural education equipment grants to local school systems. <i>[Extended Day/Year]</i>	-	-	3,548,500	3,548,500	5,589,195	5,589,195	5,000,000	5,000,000

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24.23		Testing								
24.23.2.	156.2	Increase funds to contract with a nationally recognized vendor upon consultation with districts that have vetted assessments for reliability for currently available, research-based reading assessment tools to complement any local-approved reading program and provide summative and formative assessments which place the students into interactive instruction based on skill level and provide summative assessment conversion component and real-time data analysis for students, teachers, school leaders and parents on reading progress. <i>[State Mandated]</i> (CC:Upon consultation with districts that have vetted assessments for reliability and using a competitive bidding process, increase funds for research-based reading and math assessment tools that provide real-time data analysis on progress.)	-	-	-	-	2,500,000	2,500,000	2,500,000	2,500,000
Section 28: Human Services, Department of										
28.15		Out-of-Home Care								
28.15.1.	188.1	Increase funds for growth in out-of-home care utilization. <i>[RBWO (Room Board & Watchful Oversight)]</i>	28,611,746	32,782,141	28,611,746	32,782,141	27,011,746	30,948,928	28,611,746	32,782,141
28.15.2.	188.2	Increase funds for Division of Family and Children Services (DFCS) foster parent per diem rates by 57% effective April 1, 2017. <i>[Family Foster Care]</i> <i>(S:Increase funds for Division of Family and Children Services (DFCS) to fully fund an increase in foster parent per diem rates by 57 percent effective April 1, 2017.)</i> (CC:No)	-	-	974,712	974,712	2,574,712	2,574,712	0	0
28.15.3.	188.3	Provide funds to implement a \$1 per day increase for relative foster care providers effective April 1, 2017. <i>[Family Foster Care]</i> (CC:No)	-	-	746,243	746,243	746,243	746,243	0	0
28.15.4.	188.4	Coordinate with the Governor's Office of Planning and Budget and the Department of Human Services to recommend and fund an increase in Child Placing Agencies (CPA) foster parent per diem rates. <i>[Family Foster Care]</i> <i>(S:Yes)</i> (CC:Yes; Coordinate with the Governor's Office of Planning and Budget and the Department of Human Services to recommend an increase in foster parent per diem rates.)	-	-	-	-	0	0	0	0
Section 31: Juvenile Justice, Department of										
31.2		Departmental Administration								
31.2.5.	214.4	Reduce funds. <i>[Administration]</i> <i>(S:No)</i> (CC:No)	-	-	(50,000)	(50,000)	0	0	0	0

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Section 34: Natural Resources, Department of										
34.7		Parks, Recreation and Historic Sites								
34.7.2.	229.2	Provide funds for an outdoor recreation trail at Hardman Farm Historic Site. <i>[Park Operations]</i> (H & S:Provide funds for recreation trails.) (CC:Provide funds for recreation trails.)	1,592,880	1,592,880	1,951,514	1,951,514	2,026,514	2,026,514	2,026,514	2,026,514
Section 37: Public Defender Council, Georgia										
37.1		Public Defender Council								
37.1.4.	236.4	Provide funds for training and related expenses. <i>[Central Office]</i> (S:No) (CC:No)	-	-	200,000	200,000	0	0	0	0
Section 38: Public Health, Department of										
38.1		Adolescent and Adult Health Promotion								
38.1.2.	238.2	Replace federal funds to continue providing women's health services. <i>[Family Planning]</i> (S:Replace federal funds to continue providing women's health services and the Department shall provide a report to the Georgia General Assembly on the progress of this initiative, with specific outcome measures for FY2017, by January 1, 2018.) (CC:Replace federal funds to continue providing women's health services and the Department shall provide a report to the Georgia General Assembly on the progress of this initiative, with specific outcome measures for FY2017, by January 1, 2018.)	651,897	651,897	651,897	651,897	651,897	651,897	651,897	651,897
38.1.3.	238.3	Reduce funds to meet projected expenditures. <i>[Adolescent Health and Youth Development]</i>	-	-	-	-	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
38.11		Office for Children and Families								
38.11.1.	248.1	Reduce funds for personnel. <i>[Office for Children and Families]</i>	-	-	-	-	(628,263)	(628,263)	(628,263)	(628,263)
38.12		Public Health Formula Grants to Counties								
38.12.1.	249.1	Provide funds to establish the Fulton County Board of Health per HB 885 (2016 Session).	745,223	745,223	745,223	745,223	361,354	361,354	745,223	745,223
Section 39: Public Safety, Department of										
39.5		Motor Carrier Compliance								
39.5.4.	257.4	Provide one-time funds for the maintenance and repair of weigh stations for proper inspection and enforcement of commercial motor vehicles.	900,000	900,000	350,000	350,000	900,000	900,000	900,000	900,000

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Section 41: Regents, University System of Georgia										
41.21		Payments to Georgia Military College								
41.21.2.	285.2	Provide one-time funds for facility major improvements and renovations at the Milledgeville campus.	2,500,000	2,500,000	2,282,435	2,282,435	480,000	480,000	480,000	480,000
41.21.3.	285.3	Increase funds for one-time funding towards the cost of annual upkeep at the Milledgeville campus. <i>(CC:Increase funds for upkeep at the Milledgeville campus.)</i>	-	-	-	-	1,368,503	1,368,503	1,493,848	1,493,848
41.22		Payments to Georgia Public Telecommunications Commission								
41.22.2.	286.2	Provide funds to develop a formative assessment for the kindergarten through third grade continuum of mathematics and reading skills in partnership with the Department of Education and the Governor's Office of Student Achievement to support flexible grouping and competency-based education pilots. <i>(S:Yes; Recognize funding for summative and formative assessments in the Department of Education Testing program.) (CC:No)</i>	3,500,000	3,500,000	2,500,000	2,500,000	0	0	0	0
Section 47: Transportation, Department of										
47.6		Intermodal								
47.6.3.	334.3	Increase funds for airport aid. <i>[Airport Aid] (CC:No)</i>	-	-	-	-	100,000	100,000	0	0
Section 50: General Obligation Debt Sinking Fund										
50.1		GO Bonds Issued								
50.1.1.	347.1	Increase funds for debt service. <i>(H & S:No) (CC:Yes)</i>	73,677	73,677	0	0	0	0	1,845,525	1,845,525